

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lake County Consortium

State: IL

PJ's Total HOME Allocation Received: \$23,989,486

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	17			
% of Funds Committed	97.61 %	95.32 %	3	91.92 %	92		91
% of Funds Disbursed	90.51 %	90.12 %	5	82.65 %	85		83
Leveraging Ratio for Rental Activities	11.65	2.85	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	98.00 %	92.10 %	9	81.09 %	64		55
% of Completed CHDO Disbursements to All CHDO Reservations***	67.25 %	79.30 %	14	68.72 %	39		39
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.82 %	82.55 %	10	79.93 %	61		56
% of 0-30% AMI Renters to All Renters***	53.37 %	49.65 %	7	44.94 %	69		67
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	84.22 %	94.62 %	17	94.87 %	7		9
Overall Ranking:			In State:	11 / 17	Nationally:	71	69
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,892	\$31,239		\$25,717	564	Units	22.50 %
Homebuyer Unit	\$6,546	\$12,871		\$14,669	1,355	Units	54.10 %
Homeowner-Rehab Unit	\$23,340	\$21,559		\$20,391	106	Units	4.20 %
TBRA Unit	\$897	\$3,262		\$3,201	478	Units	19.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$158,820	\$115,687	\$25,067
State:*	\$103,126	\$85,015	\$25,481
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.2	26.5	41.0	9.8	Single/Non-Elderly:	21.4	22.0	20.0	22.6
Black/African American:	19.3	27.4	47.6	82.4	Elderly:	56.6	1.3	37.1	1.5
Asian:	0.0	1.6	0.0	0.0	Related/Single Parent:	12.1	27.6	12.4	73.2
American Indian/Alaska Native:	1.8	0.3	0.0	0.0	Related/Two Parent:	8.4	48.7	27.6	2.1
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	1.6	0.5	2.9	0.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.1	0.0	0.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.6					
Asian/Pacific Islander:	5.6	1.1	1.0	0.0					
ETHNICITY:									
Hispanic	2.1	42.6	10.5	6.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.0	16.5	25.7	13.8	Section 8:	15.2	0.0 [#]		
2 Persons:	14.6	14.5	16.2	25.5	HOME TBRA:	0.2			
3 Persons:	5.4	22.9	21.9	25.9	Other:	22.2			
4 Persons:	3.1	21.0	17.1	20.5	No Assistance:	62.5			
5 Persons:	3.5	14.1	6.7	7.9					
6 Persons:	1.6	6.6	4.8	4.0					
7 Persons:	0.8	3.0	6.7	1.5					
8 or more Persons:	1.0	1.3	1.0	0.8					
					# of Section 504 Compliant Units / Completed Units Since 2001			309	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County Consortium

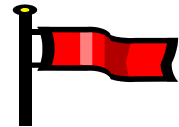
State: IL

Group Rank: 71
(Percentile)

State Rank: 11 / 17 PJs

Overall Rank: 69
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	67.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	84.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

